

I-1. Each Elementary School - Total School Spending

PEACE DALE ELEMENTARY #1600

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$8,307	Amount	% To Total School	Per Pupil			
School Enrollment:	583						
Total		\$ 4,743,549	100.0%	\$ 8,136	\$ 7,889	3.1%	97.9%
Instruction		\$ 3,196,685	67.4%	\$ 5,483	\$ 5,299	3.5%	66.0%
Face-to-Face Teaching		\$ 3,126,664	65.9%	\$ 5,363	\$ 5,162	3.9%	64.6%
Instructional Teachers		2,863,775	60.4%	4,912	4,680	5.0%	59.1%
Substitutes		43,856	0.9%	75	64	18.0%	0.9%
Instructional Paraprofessionals		219,033	4.6%	376	418	-10.2%	4.5%
Classroom Materials		\$ 70,022	1.5%	\$ 120	\$ 136	-11.8%	1.4%
Pupil-Use Technology & Software		10,415	0.2%	18	17	6.5%	0.2%
Instructional Materials, Trips & Supplies		59,607	1.3%	102	119	-14.3%	1.2%
Instructional Support		\$ 407,477	8.6%	\$ 699	\$ 745	-6.2%	8.4%
Pupil Support		\$ 168,837	3.6%	\$ 290	\$ 323	-10.2%	3.5%
Guidance & Counseling		0	0.0%	0	0	0.0%	0.0%
Library & Media		99,854	2.1%	171	183	-6.5%	2.1%
Extracurricular		1,377	0.0%	2	0	407.6%	0.0%
Student Health & Services		67,607	1.4%	116	139	-16.6%	1.4%
Teacher Support		\$ 48,719	1.0%	\$ 84	\$ 82	2.1%	1.0%
Curriculum Development		23,218	0.5%	40	40	-0.0%	0.5%
In-Service, Staff Development & Support		25,501	0.5%	44	42	4.1%	0.5%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 189,921	4.0%	\$ 326	\$ 341	-4.4%	3.9%
Program Management		36,923	0.8%	63	64	-0.8%	0.8%
Therapists,Psych,Eval,Pers Att. & Soc Workers		152,998	3.2%	262	277	-5.3%	3.2%
Operations		\$ 840,791	17.7%	\$ 1,442	\$ 1,403	2.8%	17.4%
Non-Instructional Pupil Services		\$ 492,164	10.4%	\$ 844	\$ 834	1.2%	10.2%
Transportation		292,665	6.2%	502	530	-5.3%	6.0%
Food Service		192,676	4.1%	330	292	13.1%	4.0%
Safety		6,824	0.1%	12	12	-0.0%	0.1%
Facilities		\$ 348,627	7.3%	\$ 598	\$ 569	5.1%	7.2%
Building Upkeep, Utilities & Maintenance		348,627	7.3%	598	569	5.1%	7.2%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 298,595	6.3%	\$ 512	\$ 442	15.8%	6.2%
School Management		\$ 298,595	6.3%	\$ 512	\$ 442	15.8%	6.2%
Principals & Assistant Principals		144,894	3.1%	249	250	-0.5%	3.0%
School Office		153,701	3.2%	264	192	37.1%	3.2%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%